



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 11/4/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/4/2022

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	79.50	6,011,553.20	103	79.50	6,011,553.20
Agency Total	0	0.00	0.00	103	79.50	6,011,553.20	103	79.50	6,011,553.20
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
Agency Total	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,549,244.62	1	1.00	109,000.06	45	42.00	2,658,244.68
Agency Total	44	41.00	2,549,244.62	1	1.00	109,000.06	45	42.00	2,658,244.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,049,278.40	1	1.00	125,673.60	31	31.00	2,174,952.00
Agency Total	30	30.00	2,049,278.40	1	1.00	125,673.60	31	31.00	2,174,952.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	352.00	25,605,642.40	109	106.00	9,012,518.84	486	458.00	34,618,161.24
Agency Total	377	352.00	25,605,642.40	109	106.00	9,012,518.84	486	458.00	34,618,161.24
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.00	13,995,772.18	12	4.00	854,963.20	179	170.00	14,850,735.38
Agency Total	167	166.00	13,995,772.18	12	4.00	854,963.20	179	170.00	14,850,735.38

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	218	218.00	13,961,155.78	218	218.00	13,961,155.78
Agency Total	0	0.00	0.00	218	218.00	13,961,155.78	218	218.00	13,961,155.78
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	889	860.50	39,648,628.74	890	861.50	39,695,803.14
Agency Total	1	1.00	47,174.40	889	860.50	39,648,628.74	890	861.50	39,695,803.14
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	616,115.50	6	6.00	725,195.90	16	16.00	1,341,311.40
Agency Total	10	10.00	616,115.50	6	6.00	725,195.90	16	16.00	1,341,311.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,391,532.00	1	1.00	114,732.80	38	38.00	2,506,264.80
Agency Total	37	37.00	2,391,532.00	1	1.00	114,732.80	38	38.00	2,506,264.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,818,997.52	1	1.00	126,152.00	67	65.00	3,945,149.52
Agency Total	66	64.00	3,818,997.52	1	1.00	126,152.00	67	65.00	3,945,149.52
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	961,708.80	76	62.00	3,642,917.20	92	78.00	4,604,626.00
Agency Total	16	16.00	961,708.80	76	62.00	3,642,917.20	92	78.00	4,604,626.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	84.80	6,363,728.80	1	1.00	156,832.00	89	85.80	6,520,560.80
Agency Total	88	84.80	6,363,728.80	1	1.00	156,832.00	89	85.80	6,520,560.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	40.00	2,695,045.60	2	2.00	286,000.00	50	42.00	2,981,045.60
Agency Total	48	40.00	2,695,045.60	2	2.00	286,000.00	50	42.00	2,981,045.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,826,790.72	0	0.00	0.00	38	38.00	2,826,790.72
Agency Total	38	38.00	2,826,790.72	0	0.00	0.00	38	38.00	2,826,790.72
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,308,236.80	0	0.00	0.00	31	31.00	1,308,236.80
Agency Total	31	31.00	1,308,236.80	0	0.00	0.00	31	31.00	1,308,236.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	777.00	58,773,017.42	3	2.50	374,379.20	809	779.50	59,147,396.62
Agency Total	806	777.00	58,773,017.42	3	2.50	374,379.20	809	779.50	59,147,396.62

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	4,106,793.60	1	1.00	140,608.00	51	51.00	4,247,401.60
Agency Total	50	50.00	4,106,793.60	1	1.00	140,608.00	51	51.00	4,247,401.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	6,007,456.00	0	0.00	0.00	88	88.00	6,007,456.00
Agency Total	88	88.00	6,007,456.00	0	0.00	0.00	88	88.00	6,007,456.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,919	1,847.80	135,617,968.46	1,426	1,348.50	75,554,491.32	3,345	3,196.30	211,172,459.78
DEPARTMENT TOTALS	1,919	1,847.80	135,617,968.46	1,426	1,348.50	75,554,491.32	3,345	3,196.30	211,172,459.78

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	116.00	5,500,146.60	32	6.00	722,118.54	154	122.00	6,222,265.14
Agency Total	122	116.00	5,500,146.60	32	6.00	722,118.54	154	122.00	6,222,265.14
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	99.00	4,465,240.00	0	0.00	0.00	118	99.00	4,465,240.00
Agency Total	118	99.00	4,465,240.00	0	0.00	0.00	118	99.00	4,465,240.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	131.00	5,749,852.94	0	0.00	0.00	155	131.00	5,749,852.94
Agency Total	155	131.00	5,749,852.94	0	0.00	0.00	155	131.00	5,749,852.94
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	121.00	5,208,127.86	0	0.00	0.00	131	121.00	5,208,127.86
Agency Total	131	121.00	5,208,127.86	0	0.00	0.00	131	121.00	5,208,127.86
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	105.00	4,816,354.40	0	0.00	0.00	122	105.00	4,816,354.40
Agency Total	122	105.00	4,816,354.40	0	0.00	0.00	122	105.00	4,816,354.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	106.00	4,908,113.60	0	0.00	0.00	117	106.00	4,908,113.60
Agency Total	117	106.00	4,908,113.60	0	0.00	0.00	117	106.00	4,908,113.60

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	765	678.00	30,647,835.40	32	6.00	722,118.54	797	684.00	31,369,953.94
DEPARTMENT TOTALS	765	678.00	30,647,835.40	32	6.00	722,118.54	797	684.00	31,369,953.94

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
Agency Total	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,356,416.66	33	33.00	3,342,692.08	70	69.00	5,699,108.74
Agency Total	37	36.00	2,356,416.66	33	33.00	3,342,692.08	70	69.00	5,699,108.74
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	4,010,934.98	46	46.00	4,973,371.00	105	103.00	8,984,305.98
DEPARTMENT TOTALS	59	57.00	4,010,934.98	46	46.00	4,973,371.00	105	103.00	8,984,305.98

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,812,005.04	5	4.75	482,388.40	48	43.50	3,294,393.44
Agency Total	43	38.75	2,812,005.04	5	4.75	482,388.40	48	43.50	3,294,393.44
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,456,610.00	1	1.00	131,497.60	47	46.00	2,588,107.60
Agency Total	46	45.00	2,456,610.00	1	1.00	131,497.60	47	46.00	2,588,107.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	62.00	3,606,289.44	2	2.00	233,126.40	86	64.00	3,839,415.84
Agency Total	84	62.00	3,606,289.44	2	2.00	233,126.40	86	64.00	3,839,415.84
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	256.00	11,978,333.12	6	6.00	379,516.80	359	262.00	12,357,849.92
Agency Total	353	256.00	11,978,333.12	6	6.00	379,516.80	359	262.00	12,357,849.92
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	31.00	1,970,737.60	6	6.00	503,805.12	39	37.00	2,474,542.72
Agency Total	33	31.00	1,970,737.60	6	6.00	503,805.12	39	37.00	2,474,542.72
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	62.00	3,340,802.40	2	2.00	236,371.20	106	64.00	3,577,173.60
Agency Total	104	62.00	3,340,802.40	2	2.00	236,371.20	106	64.00	3,577,173.60

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	494.75	26,164,777.60	22	21.75	1,966,705.52	685	516.50	28,131,483.12
DEPARTMENT TOTALS	663	494.75	26,164,777.60	22	21.75	1,966,705.52	685	516.50	28,131,483.12

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	180.00	12,497,336.80	9	9.00	1,316,910.40	190	189.00	13,814,247.20
Agency Total	181	180.00	12,497,336.80	9	9.00	1,316,910.40	190	189.00	13,814,247.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,774	3,767.00	205,798,412.04	9	9.00	988,977.60	3,783	3,776.00	206,787,389.64
Agency Total	3,774	3,767.00	205,798,412.04	9	9.00	988,977.60	3,783	3,776.00	206,787,389.64
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,955	3,947.00	218,295,748.84	18	18.00	2,305,888.00	3,973	3,965.00	220,601,636.84
DEPARTMENT TOTALS	3,955	3,947.00	218,295,748.84	18	18.00	2,305,888.00	3,973	3,965.00	220,601,636.84

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	301	265.00	17,571,198.22	13	13.00	1,697,497.62	314	278.00	19,268,695.84
Agency Total	301	265.00	17,571,198.22	18	18.00	1,917,497.92	319	283.00	19,488,696.14
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,068	1,022.00	55,282,045.78	9	9.00	1,559,994.80	1,077	1,031.00	56,842,040.58
Agency Total	1,068	1,022.00	55,282,045.78	9	9.00	1,559,994.80	1,077	1,031.00	56,842,040.58
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	315.00	16,822,220.48	3	3.00	207,875.20	342	318.00	17,030,095.68
Agency Total	339	315.00	16,822,220.48	3	3.00	207,875.20	342	318.00	17,030,095.68
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	247.00	12,971,296.00	6	6.00	730,170.22	261	253.00	13,701,466.22
Agency Total	255	247.00	12,971,296.00	6	6.00	730,170.22	261	253.00	13,701,466.22
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	232.00	11,010,268.88	1	1.00	85,217.60	239	233.00	11,095,486.48
Agency Total	238	232.00	11,010,268.88	1	1.00	85,217.60	239	233.00	11,095,486.48
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	465.00	23,945,378.60	4	3.00	376,064.00	486	468.00	24,321,442.60
Agency Total	482	465.00	23,945,378.60	4	3.00	376,064.00	486	468.00	24,321,442.60

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	450.00	24,207,909.44	7	7.00	1,064,627.20	476	457.00	25,272,536.64
Agency Total	469	450.00	24,207,909.44	7	7.00	1,064,627.20	476	457.00	25,272,536.64
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	293.00	15,249,569.40	3	2.00	372,195.20	317	295.00	15,621,764.60
Agency Total	314	293.00	15,249,569.40	3	2.00	372,195.20	317	295.00	15,621,764.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	743.00	45,657,998.88	0	0.00	0.00	792	743.00	45,657,998.88
Agency Total	792	743.00	45,657,998.88	0	0.00	0.00	792	743.00	45,657,998.88
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	295.00	14,837,334.72	6	5.00	732,580.42	319	300.00	15,569,915.14
Agency Total	313	295.00	14,837,334.72	6	5.00	732,580.42	319	300.00	15,569,915.14
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	63.00	3,658,185.03	0	0.00	0.00	67	63.00	3,658,185.03
Agency Total	67	63.00	3,658,185.03	0	0.00	0.00	67	63.00	3,658,185.03
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,638	4,390.00	241,213,405.43	52	49.00	6,826,222.26	4,690	4,439.00	248,039,627.69
DEPARTMENT TOTALS	4,638	4,390.00	241,213,405.43	57	54.00	7,046,222.56	4,695	4,444.00	248,259,627.99

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	96.00	6,948,406.40	0	0.00	0.00	112	96.00	6,948,406.40
Agency Total	112	96.00	6,948,406.40	0	0.00	0.00	112	96.00	6,948,406.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,564	1,504.00	108,861,228.06	93	63.30	5,429,758.36	1,657	1,567.30	114,290,986.42
Agency Total	1,564	1,504.00	108,861,228.06	93	63.30	5,429,758.36	1,657	1,567.30	114,290,986.42
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	488.00	21,406,022.82	6	4.00	489,257.60	524	492.00	21,895,280.42
Agency Total	518	488.00	21,406,022.82	6	4.00	489,257.60	524	492.00	21,895,280.42
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,494,594.20	105	38.00	5,738,863.52	260	186.00	15,233,457.72
Agency Total	155	148.00	9,494,594.20	105	38.00	5,738,863.52	260	186.00	15,233,457.72
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	187,000.06	4	3.00	256,836.06
Agency Total	2	1.00	69,836.00	2	2.00	187,000.06	4	3.00	256,836.06
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16
Agency Total	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	868,483.20	1	1.00	118,987.96	14	13.00	987,471.16
Agency Total	13	12.00	868,483.20	1	1.00	118,987.96	14	13.00	987,471.16

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,374	2,258.00	148,164,479.84	208	109.30	12,088,251.50	2,582	2,367.30	160,252,731.34
DEPARTMENT TOTALS	2,374	2,258.00	148,164,479.84	208	109.30	12,088,251.50	2,582	2,367.30	160,252,731.34

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	615	605.00	32,453,772.70	75	54.00	4,730,412.70	690	659.00	37,184,185.40
Agency Total	615	605.00	32,453,772.70	75	54.00	4,730,412.70	690	659.00	37,184,185.40

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	615	605.00	32,453,772.70	75	54.00	4,730,412.70	690	659.00	37,184,185.40
DEPARTMENT TOTALS	615	605.00	32,453,772.70	75	54.00	4,730,412.70	690	659.00	37,184,185.40

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	127.80	7,284,559.36	17	14.05	1,997,055.84	149	141.85	9,281,615.20
Agency Total	132	127.80	7,284,559.36	17	14.05	1,997,055.84	149	141.85	9,281,615.20
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	159.00	9,516,543.40	19	12.33	2,340,016.64	190	171.33	11,856,560.04
Agency Total	171	159.00	9,516,543.40	19	12.33	2,340,016.64	190	171.33	11,856,560.04
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	190.00	11,844,102.40	10	8.00	1,720,742.40	200	198.00	13,564,844.80
Agency Total	190	190.00	11,844,102.40	10	8.00	1,720,742.40	200	198.00	13,564,844.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	222,025.70	2	2.00	169,000.00	6	6.00	391,025.70
Agency Total	4	4.00	222,025.70	2	2.00	169,000.00	6	6.00	391,025.70
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	915	902.00	50,703,838.64	6	2.00	397,654.40	921	904.00	51,101,493.04
Agency Total	915	902.00	50,703,838.64	6	2.00	397,654.40	921	904.00	51,101,493.04
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	413.50	33,638,417.02	20	10.00	1,842,780.94	462	423.50	35,481,197.96
Agency Total	442	413.50	33,638,417.02	20	10.00	1,842,780.94	462	423.50	35,481,197.96

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	130.00	7,898,508.80	8	7.60	1,547,424.32	142	137.60	9,445,933.12
Agency Total	134	130.00	7,898,508.80	8	7.60	1,547,424.32	142	137.60	9,445,933.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,450,398.20	4	4.00	546,504.40	95	95.00	5,996,902.60
Agency Total	91	91.00	5,450,398.20	4	4.00	546,504.40	95	95.00	5,996,902.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	364.00	21,853,355.68	26	2.00	1,693,619.20	399	366.00	23,546,974.88
Agency Total	373	364.00	21,853,355.68	26	2.00	1,693,619.20	399	366.00	23,546,974.88
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
Agency Total	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	100.00	5,644,152.80	4	3.55	672,520.16	107	103.55	6,316,672.96
Agency Total	103	100.00	5,644,152.80	4	3.55	672,520.16	107	103.55	6,316,672.96
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,270	1,224.00	83,163,362.88	77	9.00	4,754,802.00	1,347	1,233.00	87,918,164.88
Agency Total	1,270	1,224.00	83,163,362.88	77	9.00	4,754,802.00	1,347	1,233.00	87,918,164.88

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,504	1,366.00	70,662,237.62	53	13.50	4,523,937.08	1,557	1,379.50	75,186,174.70
Agency Total	1,504	1,366.00	70,662,237.62	53	13.50	4,523,937.08	1,557	1,379.50	75,186,174.70
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,607	1,559.00	68,700,458.55	12	10.50	996,985.60	1,619	1,569.50	69,697,444.15
Agency Total	1,607	1,559.00	68,700,458.55	12	10.50	996,985.60	1,619	1,569.50	69,697,444.15
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	82.00	4,722,281.00	5	2.00	369,080.40	93	84.00	5,091,361.40
Agency Total	88	82.00	4,722,281.00	5	2.00	369,080.40	93	84.00	5,091,361.40
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	4,997,813.60	2	2.00	256,006.40	91	89.00	5,253,820.00
Agency Total	89	87.00	4,997,813.60	2	2.00	256,006.40	91	89.00	5,253,820.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,632,633.20	12	4.00	915,720.00	92	84.00	5,548,353.20
Agency Total	80	80.00	4,632,633.20	12	4.00	915,720.00	92	84.00	5,548,353.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,100,016.00	10	9.80	1,908,935.49	109	108.80	8,008,951.49
Agency Total	99	99.00	6,100,016.00	10	9.80	1,908,935.49	109	108.80	8,008,951.49

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,300	6,986.30	397,719,752.85	288	117.33	26,799,785.37	7,588	7,103.63	424,519,538.22
DEPARTMENT TOTALS	7,300	6,986.30	397,719,752.85	288	117.33	26,799,785.37	7,588	7,103.63	424,519,538.22

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,498	3,387.00	185,148,211.30	82	49.00	6,456,251.62	3,580	3,436.00	191,604,462.92
Agency Total	3,498	3,387.00	185,148,211.30	82	49.00	6,456,251.62	3,580	3,436.00	191,604,462.92
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,498	3,387.00	185,148,211.30	82	49.00	6,456,251.62	3,580	3,436.00	191,604,462.92
DEPARTMENT TOTALS	3,498	3,387.00	185,148,211.30	82	49.00	6,456,251.62	3,580	3,436.00	191,604,462.92

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.00	1,890,215.60	8	7.00	853,465.60	35	32.00	2,743,681.20
Agency Total	27	25.00	1,890,215.60	8	7.00	853,465.60	35	32.00	2,743,681.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	166.00	11,003,652.40	1	1.00	129,251.20	177	167.00	11,132,903.60
Agency Total	176	166.00	11,003,652.40	1	1.00	129,251.20	177	167.00	11,132,903.60
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,232,174.40	1	1.00	119,600.00	48	48.00	3,351,774.40
Agency Total	47	47.00	3,232,174.40	1	1.00	119,600.00	48	48.00	3,351,774.40
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,957,552.00	1	1.00	119,600.00	43	42.00	3,077,152.00
Agency Total	42	41.00	2,957,552.00	1	1.00	119,600.00	43	42.00	3,077,152.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	279.00	19,083,594.40	11	10.00	1,221,916.80	303	289.00	20,305,511.20
DEPARTMENT TOTALS	292	279.00	19,083,594.40	11	10.00	1,221,916.80	303	289.00	20,305,511.20

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	604.00	37,195,980.64	17	10.00	1,784,893.24	668	614.00	38,980,873.88
Agency Total	651	604.00	37,195,980.64	17	10.00	1,784,893.24	668	614.00	38,980,873.88
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	604.00	37,195,980.64	17	10.00	1,784,893.24	668	614.00	38,980,873.88
DEPARTMENT TOTALS	651	604.00	37,195,980.64	17	10.00	1,784,893.24	668	614.00	38,980,873.88

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	648.00	43,398,991.22	15	10.00	1,332,635.20	683	658.00	44,731,626.42
Agency Total	668	648.00	43,398,991.22	15	10.00	1,332,635.20	683	658.00	44,731,626.42

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	648.00	43,398,991.22	15	10.00	1,332,635.20	683	658.00	44,731,626.42
DEPARTMENT TOTALS	668	648.00	43,398,991.22	15	10.00	1,332,635.20	683	658.00	44,731,626.42

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	861	788.00	43,341,013.04	9	9.00	1,205,686.04	870	797.00	44,546,699.08
Agency Total	861	788.00	43,341,013.04	9	9.00	1,205,686.04	870	797.00	44,546,699.08
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	861	788.00	43,341,013.04	9	9.00	1,205,686.04	870	797.00	44,546,699.08
DEPARTMENT TOTALS	861	788.00	43,341,013.04	9	9.00	1,205,686.04	870	797.00	44,546,699.08

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,588,372.80	1	1.00	128,887.20	42	41.00	2,717,260.00
Agency Total	41	40.00	2,588,372.80	1	1.00	128,887.20	42	41.00	2,717,260.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	258.00	17,734,927.60	5	5.00	497,383.64	264	263.00	18,232,311.24
Agency Total	259	258.00	17,734,927.60	5	5.00	497,383.64	264	263.00	18,232,311.24
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	221.00	13,200,095.22	2	2.00	196,245.40	231	223.00	13,396,340.62
Agency Total	229	221.00	13,200,095.22	2	2.00	196,245.40	231	223.00	13,396,340.62
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	210.00	12,700,842.44	2	1.00	220,147.20	214	211.00	12,920,989.64
Agency Total	212	210.00	12,700,842.44	2	1.00	220,147.20	214	211.00	12,920,989.64
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	729.00	46,224,238.06	10	9.00	1,042,663.44	751	738.00	47,266,901.50
DEPARTMENT TOTALS	741	729.00	46,224,238.06	10	9.00	1,042,663.44	751	738.00	47,266,901.50

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	7,469,571.20	32	0.00	473,403.84	133	100.00	7,942,975.04
Agency Total	101	100.00	7,469,571.20	32	0.00	473,403.84	133	100.00	7,942,975.04
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,390,750.40	0	0.00	0.00	20	20.00	1,390,750.40
Agency Total	20	20.00	1,390,750.40	0	0.00	0.00	20	20.00	1,390,750.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,559,668.80	0	0.00	0.00	40	40.00	2,559,668.80
Agency Total	40	40.00	2,559,668.80	0	0.00	0.00	40	40.00	2,559,668.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
Agency Total	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
Agency Total	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	11,419,990.40	49	15.00	1,650,776.66	210	175.00	13,070,767.06
DEPARTMENT TOTALS	161	160.00	11,419,990.40	49	15.00	1,650,776.66	210	175.00	13,070,767.06

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	608	606.92	24,656,440.32	3,107	2,900.71	226,797,886.24	3,715	3,507.63	251,454,326.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	608	606.92	24,656,440.32	3,107	2,900.71	226,797,886.24	3,715	3,507.63	251,454,326.56
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,591,932.96	242	170.48	8,765,210.92	289	217.48	10,357,143.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,591,932.96	242	170.48	8,765,210.92	289	217.48	10,357,143.88
0603 - University of New Orleans									
Education Employees	46	42.00	1,858,953.20	549	420.43	28,972,456.32	595	462.43	30,831,409.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	42.00	1,858,953.20	549	420.43	28,972,456.32	595	462.43	30,831,409.52
0604 - LSU-Health Sciences Center NO									
Education Employees	235	235.00	8,641,020.88	814	734.72	76,647,201.57	1,049	969.72	85,288,222.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	235	235.00	8,641,020.88	814	734.72	76,647,201.57	1,049	969.72	85,288,222.45
0605 - LSU-Eunice									
Education Employees	28	28.00	930,579.84	176	128.42	5,804,921.06	204	156.42	6,735,500.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	28.00	930,579.84	176	128.42	5,804,921.06	204	156.42	6,735,500.90
0606 - LSU-Shreveport									
Education Employees	56	55.05	1,741,057.92	394	298.99	19,414,815.73	450	354.04	21,155,873.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	55.05	1,741,057.92	394	298.99	19,414,815.73	450	354.04	21,155,873.65

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	152	150.45	6,051,107.52	323	315.26	25,710,585.67	475	465.71	31,761,693.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	152	150.45	6,051,107.52	323	315.26	25,710,585.67	475	465.71	31,761,693.19
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	40.80	1,772,098.76	179	173.20	12,485,150.66	221	214.00	14,257,249.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	40.80	1,772,098.76	179	173.20	12,485,150.66	221	214.00	14,257,249.42
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	73	73.00	3,094,706.04	399	397.16	34,230,987.83	472	470.16	37,325,693.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	73.00	3,094,706.04	399	397.16	34,230,987.83	472	470.16	37,325,693.87
0612 - Baton Rouge Community College									
Education Employees	49	49.00	1,712,942.40	693	292.19	19,141,631.76	742	341.19	20,854,574.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,712,942.40	693	292.19	19,141,631.76	742	341.19	20,854,574.16
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	234	231.00	8,529,481.22	1,114	1,107.50	47,954,721.83	1,348	1,338.50	56,484,203.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	234	231.00	8,529,481.22	1,114	1,107.50	47,954,721.83	1,348	1,338.50	56,484,203.05

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	50	50.00	1,660,721.12	289	277.09	11,179,908.79	339	327.09	12,840,629.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,660,721.12	289	277.09	11,179,908.79	339	327.09	12,840,629.91
0618 - SU Shreveport									
Education Employees	25	24.00	787,675.20	171	155.57	6,412,508.60	196	179.57	7,200,183.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	24.00	787,675.20	171	155.57	6,412,508.60	196	179.57	7,200,183.80
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
0621 - Nicholls State University									
Education Employees	162	162.00	5,017,168.00	611	501.60	29,436,706.78	773	663.60	34,453,874.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	162	162.00	5,017,168.00	611	501.60	29,436,706.78	773	663.60	34,453,874.78
0623 - Grambling State University									
Education Employees	65	61.68	2,228,970.16	378	353.54	21,707,289.87	443	415.22	23,936,260.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	61.68	2,228,970.16	378	353.54	21,707,289.87	443	415.22	23,936,260.03
0625 - La Tech University									
Education Employees	211	211.00	6,692,192.00	782	480.14	26,855,459.68	993	691.14	33,547,651.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	211	211.00	6,692,192.00	782	480.14	26,855,459.68	993	691.14	33,547,651.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	87	84.50	2,731,154.40	537	403.31	28,808,039.40	624	487.81	31,539,193.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	87	84.50	2,731,154.40	537	403.31	28,808,039.40	624	487.81	31,539,193.80
0629 - University of La-Monroe									
Education Employees	182	182.00	6,241,510.30	726	722.87	49,621,308.18	908	904.87	55,862,818.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	182	182.00	6,241,510.30	726	722.87	49,621,308.18	908	904.87	55,862,818.48
0631 - Northwestern State University									
Education Employees	103	103.00	3,733,369.80	575	557.00	33,291,766.25	678	660.00	37,025,136.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	103	103.00	3,733,369.80	575	557.00	33,291,766.25	678	660.00	37,025,136.05
0634 - Southeastern La University									
Education Employees	260	256.62	8,623,784.00	764	710.97	45,344,285.64	1,024	967.59	53,968,069.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	260	256.62	8,623,784.00	764	710.97	45,344,285.64	1,024	967.59	53,968,069.64
0640 - University of La-Lafayette									
Education Employees	404	380.00	14,135,596.80	1,691	1,543.97	111,010,449.32	2,095	1,923.97	125,146,046.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	404	380.00	14,135,596.80	1,691	1,543.97	111,010,449.32	2,095	1,923.97	125,146,046.12
0641 - Delgado Community College									
Education Employees	152	110.00	4,878,340.48	1,563	625.37	36,349,103.46	1,715	735.37	41,227,443.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	152	110.00	4,878,340.48	1,563	625.37	36,349,103.46	1,715	735.37	41,227,443.94

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	4.67	129,753.00	220	107.63	5,606,139.70	226	112.30	5,735,892.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	4.67	129,753.00	220	107.63	5,606,139.70	226	112.30	5,735,892.70
0644 - Bossier Community College									
Education Employees	20	19.00	745,846.40	829	300.04	16,074,814.95	849	319.04	16,820,661.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	19.00	745,846.40	829	300.04	16,074,814.95	849	319.04	16,820,661.35
0671 - HED-Board of Regents									
Education Employees	11	11.00	738,961.60	228	220.20	16,670,752.80	239	231.20	17,409,714.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	738,961.60	228	220.20	16,670,752.80	239	231.20	17,409,714.40
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	304,366.60	182	137.14	7,769,906.48	190	145.14	8,074,273.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	304,366.60	182	137.14	7,769,906.48	190	145.14	8,074,273.08
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	513,552.00	375	216.97	11,788,496.10	390	231.97	12,302,048.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	513,552.00	375	216.97	11,788,496.10	390	231.97	12,302,048.10
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	192	103.47	5,175,147.37	193	104.47	5,199,196.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	192	103.47	5,175,147.37	193	104.47	5,199,196.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	10	10.00	402,043.20	342	223.33	12,677,459.73	352	233.33	13,079,502.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	402,043.20	342	223.33	12,677,459.73	352	233.33	13,079,502.93
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	179	130.58	6,820,461.53	180	131.58	6,869,477.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	179	130.58	6,820,461.53	180	131.58	6,869,477.02
N645 - South La Community College-NP									
Education Employees	48	48.00	1,713,774.00	614	347.63	18,577,461.62	662	395.63	20,291,235.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,713,774.00	614	347.63	18,577,461.62	662	395.63	20,291,235.62
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	271	145.38	7,380,061.72	278	152.38	7,659,800.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	271	145.38	7,380,061.72	278	152.38	7,659,800.92
N647 - La Delta Community College-NP									
Education Employees	8	8.00	353,225.60	408	248.07	12,013,490.73	416	256.07	12,366,716.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	353,225.60	408	248.07	12,013,490.73	416	256.07	12,366,716.33
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	157	154.26	14,180,273.79	157	154.26	14,180,273.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	157	154.26	14,180,273.79	157	154.26	14,180,273.79

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,406	3,315.69	122,565,130.00	20,116	15,645.09	1,045,539,782.16	23,522	18,960.78	1,168,104,912.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,406	3,315.69	122,565,130.00	20,116	15,645.09	1,045,539,782.16	23,522	18,960.78	1,168,104,912.16

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	249	247.40	10,890,701.53	128	94.18	7,868,845.07	377	341.58	18,759,546.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	249	247.40	10,890,701.53	128	94.18	7,868,845.07	377	341.58	18,759,546.60
HEALTH CARE SERVICES TOTALS									
Education Employees	250	248.40	10,937,938.33	178	138.43	12,840,267.74	428	386.83	23,778,206.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	250	248.40	10,937,938.33	178	138.43	12,840,267.74	428	386.83	23,778,206.07

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	427.00	29,732,640.00	39	39.00	4,585,942.40	509	466.00	34,318,582.40
Agency Total	470	427.00	29,732,640.00	39	39.00	4,585,942.40	509	466.00	34,318,582.40
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
Agency Total	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	427.00	29,732,640.00	49	49.00	5,526,019.20	519	476.00	35,258,659.20
DEPARTMENT TOTALS	470	427.00	29,732,640.00	49	49.00	5,526,019.20	519	476.00	35,258,659.20

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	101.00	3,599,850.32	195	181.00	11,183,215.06	302	282.00	14,783,065.38
Agency Total	107	101.00	3,599,850.32	195	181.00	11,183,215.06	302	282.00	14,783,065.38
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	95	83.50	5,106,650.64	106	94.50	5,548,525.84
Agency Total	11	11.00	441,875.20	95	83.50	5,106,650.64	106	94.50	5,548,525.84
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	126	48.00	5,413,498.48	128	50.00	5,548,469.68
Agency Total	2	2.00	134,971.20	126	48.00	5,413,498.48	128	50.00	5,548,469.68
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.50	2,831,985.52	11	11.00	910,192.14	59	56.50	3,742,177.66
Agency Total	48	45.50	2,831,985.52	11	11.00	910,192.14	59	56.50	3,742,177.66
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
Agency Total	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	91	76.70	5,118,057.88	98	83.70	5,443,688.18
Agency Total	7	7.00	325,630.30	91	76.70	5,118,057.88	98	83.70	5,443,688.18

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	166.50	7,334,312.54	529	411.20	28,610,566.30	704	577.70	35,944,878.84
DEPARTMENT TOTALS	175	166.50	7,334,312.54	529	411.20	28,610,566.30	704	577.70	35,944,878.84

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	55.00	3,285,473.88	13	13.00	959,967.58	69	68.00	4,245,441.46
Agency Total	56	55.00	3,285,473.88	18	18.00	1,184,967.68	74	73.00	4,470,441.56
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	55.00	3,285,473.88	13	13.00	959,967.58	69	68.00	4,245,441.46
DEPARTMENT TOTALS	56	55.00	3,285,473.88	18	18.00	1,184,967.68	74	73.00	4,470,441.56

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	511.00	27,916,289.96	42	41.00	4,620,689.06	586	552.00	32,536,979.02
Agency Total	544	511.00	27,916,289.96	42	41.00	4,620,689.06	586	552.00	32,536,979.02
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	511.00	27,916,289.96	42	41.00	4,620,689.06	586	552.00	32,536,979.02
DEPARTMENT TOTALS	544	511.00	27,916,289.96	42	41.00	4,620,689.06	586	552.00	32,536,979.02

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	482.70	35,354,846.80	489	482.70	35,354,846.80
Agency Total	0	0.00	0.00	489	482.70	35,354,846.80	489	482.70	35,354,846.80
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	482.70	35,354,846.80	489	482.70	35,354,846.80
DEPARTMENT TOTALS	0	0.00	0.00	489	482.70	35,354,846.80	489	482.70	35,354,846.80

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	184.00	11,741,419.30	28	26.00	3,630,927.30	218	210.00	15,372,346.60
Agency Total	190	184.00	11,741,419.30	28	26.00	3,630,927.30	218	210.00	15,372,346.60
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	184.00	11,741,419.30	28	26.00	3,630,927.30	218	210.00	15,372,346.60
DEPARTMENT TOTALS	190	184.00	11,741,419.30	28	26.00	3,630,927.30	218	210.00	15,372,346.60

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
Agency Total	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
DEPARTMENT TOTALS	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	290.00	19,824,105.60	23	20.00	2,067,257.40	482	310.00	21,891,363.00
Agency Total	459	290.00	19,824,105.60	23	20.00	2,067,257.40	482	310.00	21,891,363.00

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	290.00	19,824,105.60	23	20.00	2,067,257.40	482	310.00	21,891,363.00
DEPARTMENT TOTALS	459	290.00	19,824,105.60	23	20.00	2,067,257.40	482	310.00	21,891,363.00

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50
Agency Total	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50
DEPARTMENT TOTALS	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,919	1,847.80	135,617,968.46	1,426	1,348.50	75,554,491.32	3,345	3,196.30	211,172,459.78
VETERANS AFFAIRS	765	678.00	30,647,835.40	32	6.00	722,118.54	797	684.00	31,369,953.94
ECONOMIC DEVELOPMENT	59	57.00	4,010,934.98	46	46.00	4,973,371.00	105	103.00	8,984,305.98
CRT	663	494.75	26,164,777.60	22	21.75	1,966,705.52	685	516.50	28,131,483.12
DOTD	3,955	3,947.00	218,295,748.84	18	18.00	2,305,888.00	3,973	3,965.00	220,601,636.84
DPSC - CORRECTIONS	4,638	4,390.00	241,213,405.43	57	54.00	7,046,222.56	4,695	4,444.00	248,259,627.99
DPSC - PUBLIC SAFETY	2,374	2,258.00	148,164,479.84	208	109.30	12,088,251.50	2,582	2,367.30	160,252,731.34
DYS-OFF OF JUV JUST	615	605.00	32,453,772.70	75	54.00	4,730,412.70	690	659.00	37,184,185.40
LDH	7,300	6,986.30	397,719,752.85	288	117.33	26,799,785.37	7,588	7,103.63	424,519,538.22
DCFS	3,498	3,387.00	185,148,211.30	82	49.00	6,456,251.62	3,580	3,436.00	191,604,462.92
DNR	292	279.00	19,083,594.40	11	10.00	1,221,916.80	303	289.00	20,305,511.20
REVENUE	651	604.00	37,195,980.64	17	10.00	1,784,893.24	668	614.00	38,980,873.88
DEQ	668	648.00	43,398,991.22	15	10.00	1,332,635.20	683	658.00	44,731,626.42
LWC	861	788.00	43,341,013.04	9	9.00	1,205,686.04	870	797.00	44,546,699.08
WILDLIFE & FISHERIES	741	729.00	46,224,238.06	10	9.00	1,042,663.44	751	738.00	47,266,901.50
CIVIL SERVICE AGENCIES	161	160.00	11,419,990.40	49	15.00	1,650,776.66	210	175.00	13,070,767.06
HIGHER EDUCATION	3,406	3,315.69	122,565,130.00	20,116	15,645.09	1,045,539,782.16	23,522	18,960.78	1,168,104,912.16
HEALTH CARE SERVICES	250	248.40	10,937,938.33	178	138.43	12,840,267.74	428	386.83	23,778,206.07
EDUCATION	470	427.00	29,732,640.00	49	49.00	5,526,019.20	519	476.00	35,258,659.20
EDUCATION - OTHER	175	166.50	7,334,312.54	529	411.20	28,610,566.30	704	577.70	35,944,878.84
PUBLIC SERVICE COMM	56	55.00	3,285,473.88	18	18.00	1,184,967.68	74	73.00	4,470,441.56
AGRICULTURE	544	511.00	27,916,289.96	42	41.00	4,620,689.06	586	552.00	32,536,979.02
JUSTICE	0	0.00	0.00	489	482.70	35,354,846.80	489	482.70	35,354,846.80
INSURANCE	190	184.00	11,741,419.30	28	26.00	3,630,927.30	218	210.00	15,372,346.60
LIEUTENANT GOVERNOR	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
SECRETARY OF STATE	459	290.00	19,824,105.60	23	20.00	2,067,257.40	482	310.00	21,891,363.00
TREASURY	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50
TOTALS	34,761	33,102.44	1,856,741,506.53	23,878	18,749.30	1,293,625,723.05	58,639	51,851.74	3,150,367,229.58

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,656	3,564.09	133,503,068.33	20,294	15,783.52	1,058,380,049.90	23,950	19,347.61	1,191,883,118.23
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,105	29,538.35	1,723,238,438.20	3,574	2,955.78	234,800,672.75	34,679	32,494.13	1,958,039,110.95
TOTALS	34,761	33,102.44	1,856,741,506.53	23,878	18,749.30	1,293,625,723.05	58,639	51,851.74	3,150,367,229.58
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,761	33,102.44	1,856,741,506.53	23,868	18,739.30	1,293,180,722.65	58,629	51,841.74	3,149,922,229.18
Employees with In-State Resident	32,295		1,754,346,691.95	16,236		861,521,059.36	48,531		2,615,867,751.31
Employees with Out-of State Resident	972		44,664,197.24	737		23,346,698.64	1,709		68,010,895.88
Employees with Unknown Resident	1,494		57,730,617.34	6,905		408,757,965.05	8,399		466,488,582.39